

Strathmore Hall Arts Center -- No. 509904

Category
Agency
Planning Area
Relocation Impact

General Government
Public Works & Transportation
North Bethesda-Garrett Park
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 17, 2004
7-17(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	16,396	12,136	3,430	830	830	0	0	0	0	0	0
Land	56	56	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,878	440	4,438	0	0	0	0	0	0	0	0
Construction	72,952	30,792	26,066	16,094	16,094	0	0	0	0	0	0
Other	1,343	27	1,316	0	0	0	0	0	0	0	0
Total	95,625	43,451	35,250	16,924	16,924	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	10,865	10,865	0	0	0	0	0	0	0	0	0
G.O. Bonds	36,878	26,606	2,960	7,312	7,312	0	0	0	0	0	0
Contributions	100	25	75	0	0	0	0	0	0	0	0
State Aid	47,782	5,955	32,215	9,612	9,612	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				4,121	395	910	835	760	648	573	0
Energy				1,376	132	304	279	254	216	191	0
Program-Staff				615	85	106	106	106	106	106	0
Net Impact				6,112	612	1,320	1,220	1,120	970	870	0
Workyears					2.0	2.0	2.0	2.0	2.0	2.0	0.0

DESCRIPTION

This project provides for planning, design, and construction of a multi-disciplinary education and performance center on the 11-acre site of the existing Strathmore Hall. The Arts Education facility will house a full range of complementary arts education classes for children and adults. It will combine studio, classroom, rehearsal, and performance space for students. The Concert Hall will be capable of supporting large scale (2,000 seats) musical presentations including, but not limited to, major choral, orchestral, and popular entertainments. A companion project, the Grosvenor Metro Garage, will provide most of the parking for this facility. Completion of the Garage is planned for Spring of 2004 prior to completion of the Strathmore Concert Hall. The Concert Hall/Education Center is planned to open in January 2005.

Service Area

Countywide

Plans and Studies

Pedestrian Safety was considered during design.

Cost Change

Increased costs are required for installation and commissioning of the mechanical and electrical systems, audio visual systems, and concert hall tuning for this acoustically sophisticated, one-of-a-kind project.

STATUS

Under construction.

OTHER

Operating Budget Impact amounts are preliminary estimates.

FISCAL NOTE

The State has committed to providing funding for one-half of the cost of this project. The Strathmore Hall Foundation is contributing \$3.0 million by directly purchasing some of the Furniture, Fixtures, and Equipment needed to outfit the facility.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		88,925
First Cost Estimate		
Current Scope	FY01	88,925
Last FY's Cost Estimate		95,625
Present Cost Estimate		95,625
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	6,600
Transfer		0
Cumulative Appropriation		89,025
Expenditures/		
Encumbrances		87,263
Unencumbered Balance		1,762
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Strathmore Hall Foundation
State of Maryland
Department of Public Works and Transportation,
Division of Capital Development
Office of Management and Budget
Maryland-National Capital Park and Planning
Commission
WMATA
Town of Garrett Park
Facility Planning: Transportation
Grosvenor Metro Garage
Cable Office: Cultural Arts Program

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Special Project Legislation was enacted by Council on May 16, 2000 (Bill 9-99).

